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<u>Year</u>	<u>Pounds Produced</u>	<u>Factory Cost Per Pound</u>	<u>Selling Price Per Pound</u>	<u>Selling & Administ. Cost Per Pound</u>	<u>Gross Profit Before Taxes Per Pound</u>
1954	793,000	\$1.28	1.52	19.11	5.22¢
1955	898,000	1.32	1.56	9.91	14.09¢
1956	900,000	1.22	1.47	10.48	14.45
1957	847,000	1.29	1.51	10.41	11.67
1958	821,000	1.35	1.50	13.71	.81

Based on average year 850,000 pounds

\$30,000 extra cost = 3.5¢ per pound

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ESTIMATE OF COST EXPOSURE DUE TO OCCUPATIONAL
DISEASE AT ASBESTON PLANT

1. Workman's Compensation

(a) Estimated that maximum number of people on Workman's Compensation will be five, average at any one time for the next eight to ten years.	
(b) The maximum payment to individual under the Georgia Law is \$30.00 per week x 52 weeks =	\$ 1,560.00
(c) Therefore, 5 x \$1560.00 = 47,800 for Workman's Compensation payments.	7,800.00
(d) Estimated legal expenses in connection with Workman's Compensation Cases per year	1,500.00
(e) Medical Control Program Expenses, including doctor and related costs	9,000.00
(f) Medical expense connected with Workman's Compensation Cases	1,500.00
(g) Expenditures on installation and improvement of dust control equipment	10,000.00
(h) Estimated expenses for termination allowances above normal termination allowance cost, 2 employees per year at \$750.00 each	1,500.00
(i) Estimated extra disability allowance retirement cost, average of 5 people drawing at any one time at \$720 per year per person annual cost	3,600.00
(j) Improvement in Housekeeping & Dust Control Equipment Maintenance	10,000.00
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Total Estimated Cost Exposure or use \$45,000.00 for Estimate	\$44,900.00

Listed below, you will find information pertaining to production, cost of production and profits at Asbeston Plant for historical prospective in order to evaluate the effect of the estimated \$45,000.00 per year cost due to occupational disease hazards:



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1954	793,000	\$1.28	1.52	19.11	5.22¢
1955	898,000	1.32	1.56	9.91	14.09¢
1956	900,000	1.22	1.47	10.48	14.45
1957	847,000	1.29	1.51	10.41	11.67
1958	821,000	1.35	1.50	13.71	.81

Based on average year 850,000 pounds
\$45,000 extra cost @ 5.3¢ per pound.

Estimate of Cost Exposure Due to Occupational Disease
at Asbeston Plant

1. Workman's Compensation

(a) Estimated that maximum number of people on Workman's Compensation will be five, average at any one time for the next eight to ten years.	
(b) The maximum payment to individual under the Georgia Law is \$30.00 per week x 52 weeks =	\$ 1,560.00
(c) Therefore, 5 x \$1560.00 = \$7,800 for Workman's Compensation payments.	7,800.00
(d) Estimated legal expenses in connection with Workman's Compensation Cases per year	1,500.00
(e) Medical Control Program Expenses, including doctor and related costs	9,000.00
(f) Medical expense connected with Workman's Compensation Cases	1,500.00
(g) Expenditures on installation and improvement of dust control equipment	5,000.00
(h) Estimated expenses for termination allowances above normal termination allowance cost, 2 employees per year at \$750.00 each	1,500.00
(i) Estimated extra disability allowance retirement cost, average of 5 people drawing at any one time at \$720 per year per person annual cost	3,600.00
Total Estimated Cost Exposure or use \$30,000.00 for Estimate	\$29,900.00

Listed below, you will find information pertaining to production, cost of production and profits at Asbeston Plant for historical prospective in order to evaluate the effect of the estimated \$30,000.00 per year cost due to occupational disease hazards:

